

2004 WFL Contractor Conference



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Construction Engineer

March 10, 2004

Portland, Oregon

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Federal Highway Administration

- Federal-aid Program

- Headquarters
- Resource Centers (4)
- 52 Division Offices
- State Administered, federally assisted
- \$30+ Billion/yr
- 2300 employees

- Federal Lands Program

- Headquarters
- Resource Centers (4)
- 3 FLH Divisions
- Plan, design, build
- Direct federal contracting
- Administered with FLMAs
- \$700+ Million/yr
- 600 employees

Federal Highway Administration Organization

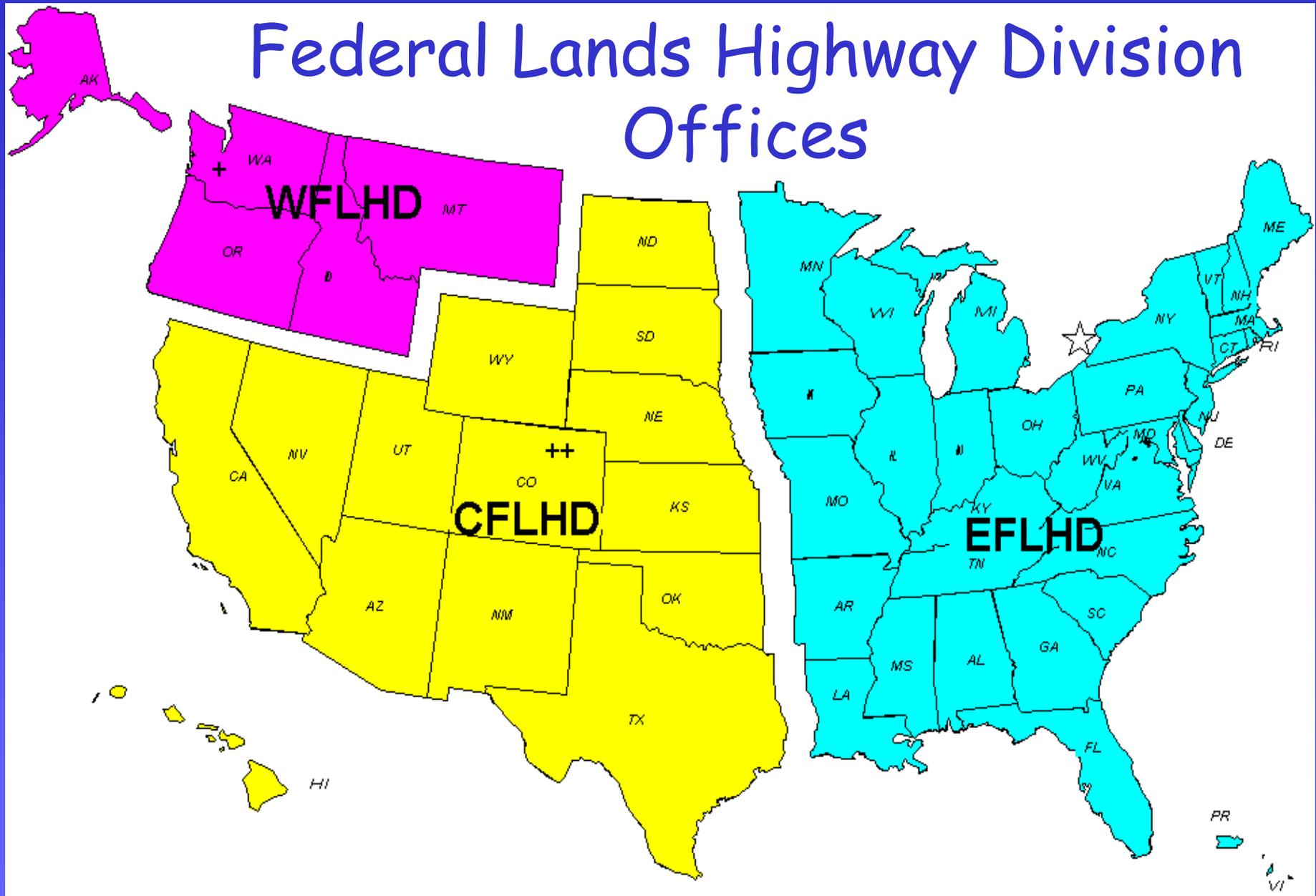


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Federal Lands Highway Division Offices

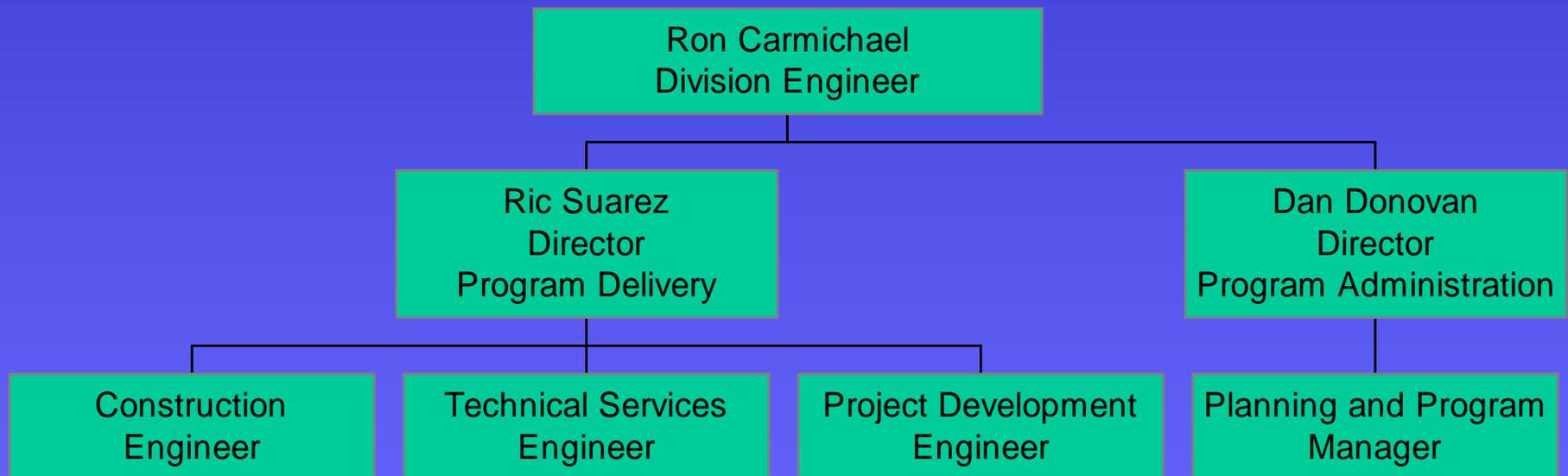


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Organizational Chart of WFL



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About Federal Lands

Our People

- Approximately 650 in 3 offices + HQ
- Multi-disciplinary staff including Engineers, planners, environmental and technical specialists, contracting, procurement and program support staff
- Substantial portion of FLH program staff funded via fee for service.
- Approximately 25% of FHWA staff

Examples of Federal Lands Services

- Transportation Planning/Public Involvement
- Tribal & Native Alaskan consultation activities
- Transportation engineering disciplines, technical assistance & training (Geotech, Hydraulics, Surveys, etc.)
- Bridge & Road Design
- Contracting and procurement
- Construction Engineering support
- Technology Deployment

TEA-21 Core Highway Programs

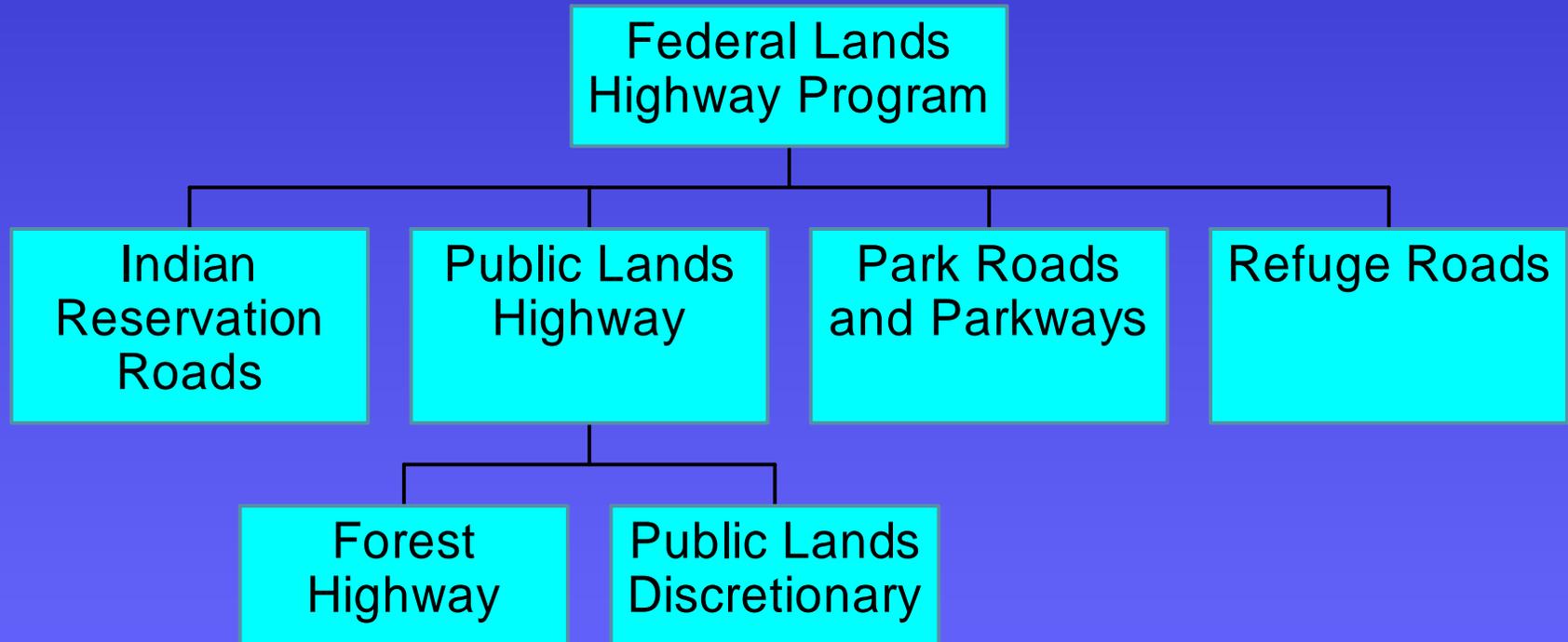
- National Highway System
 - Interstate System/Interstate Maintenance
 - Surface Transportation Program
 - Bridge Replacement and Rehabilitation Program
 - Congestion Mitigation/Air Quality Improvement Program
- 

Federal Lands Highway Program

Public Law 97-424, the "Surface Transportation Assistance Act of 1982"

- * For the first time, federally-owned roads were recognized as public roads and would receive a portion of funding under the Highway Trust Fund.

Federal Lands Highway Program Categories



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Federal Lands Highway Programs

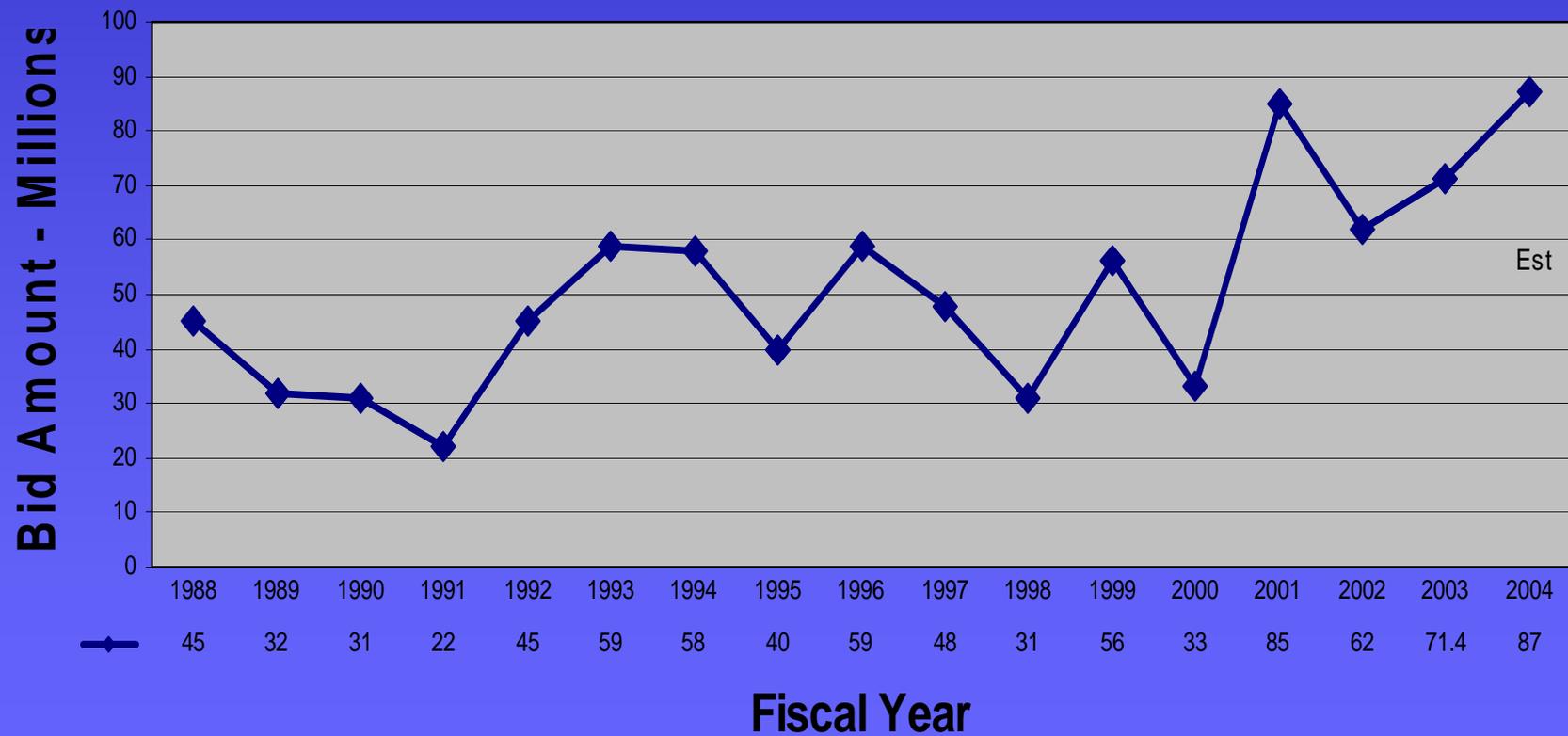
Program	Authorization Amount (MM\$/Year)	WFLHD Allocation (MM\$/Year)
Indian Reservation Roads	\$ 275	\$50
Public Lands Highway	\$ 246	\$75
Forest Highway	\$ 162	\$65
Public Lands Discretionary	\$ 84	\$10
Park Road and Parkways Program	\$ 165	\$24
Refuge Roads Program	\$ 20	\$2.5
Total	\$ 706	\$151.5

Ma

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FY 2003 Program Administration

Contract Awards



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Project Delivery

- Awarded over \$71 million in contracts
- Awarded 24 projects - average award amount \$3.2 million
- Largest project: Coffman Cove - \$17.7 M
- Awarded Yell 10(12&14) at \$15.2M and GRTE 13(1, 5, & 6) and 10(11) for \$6.6M

Active Construction

- FY00: 31 projects @ \$116,070,763
- FY01: 47 projects @ \$169,635,720
- FY02: 41 projects @ \$159,745,461
- FY03: 56 projects @ \$144,372,658

The Future

- Funding
- Delivery makeup
- Projects

SAFETEA

*Safe, Accountable, Flexible,
and Efficient Transportation
Equity Act of 2003*

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SAFETEA

Federal Lands Program Structure

- Continues the Forest Highway, Indian Reservation Roads, Park Road and Parkways, and Refuge Roads funding categories
- Adds Safety and Recreation Roads categories

SAFETEA vs. TEA-21 FLHP Funding Summary

	Avg. TEA-21	Avg. SAFETEA
Park Road & Parkways	\$ 165 M	\$ 315 M
Indian Reservation Roads	\$ 275 M	\$ 333 M
Public Lands Discretionary	\$ 84 M	
Forest Highway	\$ 162 M	\$ 200 M
Refuge Roads	\$ 20 M	\$ 30 M
Recreation Roads		\$ 50 M
Safety		\$ 40 M
Total	\$706 M	\$ 968 M

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Status of Reauthorization

- DOT's SAFETEA proposal introduced 5/14/03
- Public Website established on SAFETEA at www.fhwa.dot.gov
- STEA 03 expires 4/30/2004

TEA-21 vs SAFETEA for WFLHD

	Avg. TEA-21	Avg. SAFETEA
Park Road & Parkways	\$ 24 M	\$ 50 M
Indian Reservation Roads	\$ 50 M	\$ 62 M
Public Lands Discretionary	\$ 10 M	
Forest Highway	\$ 65 M	\$ 80 M
Refuge Roads	\$ 2.5 M	\$ 3.5 M
Recreation Roads		\$ 10 M
Safety		\$ 5 M
Total	\$151.5 M	\$ 210.5 M

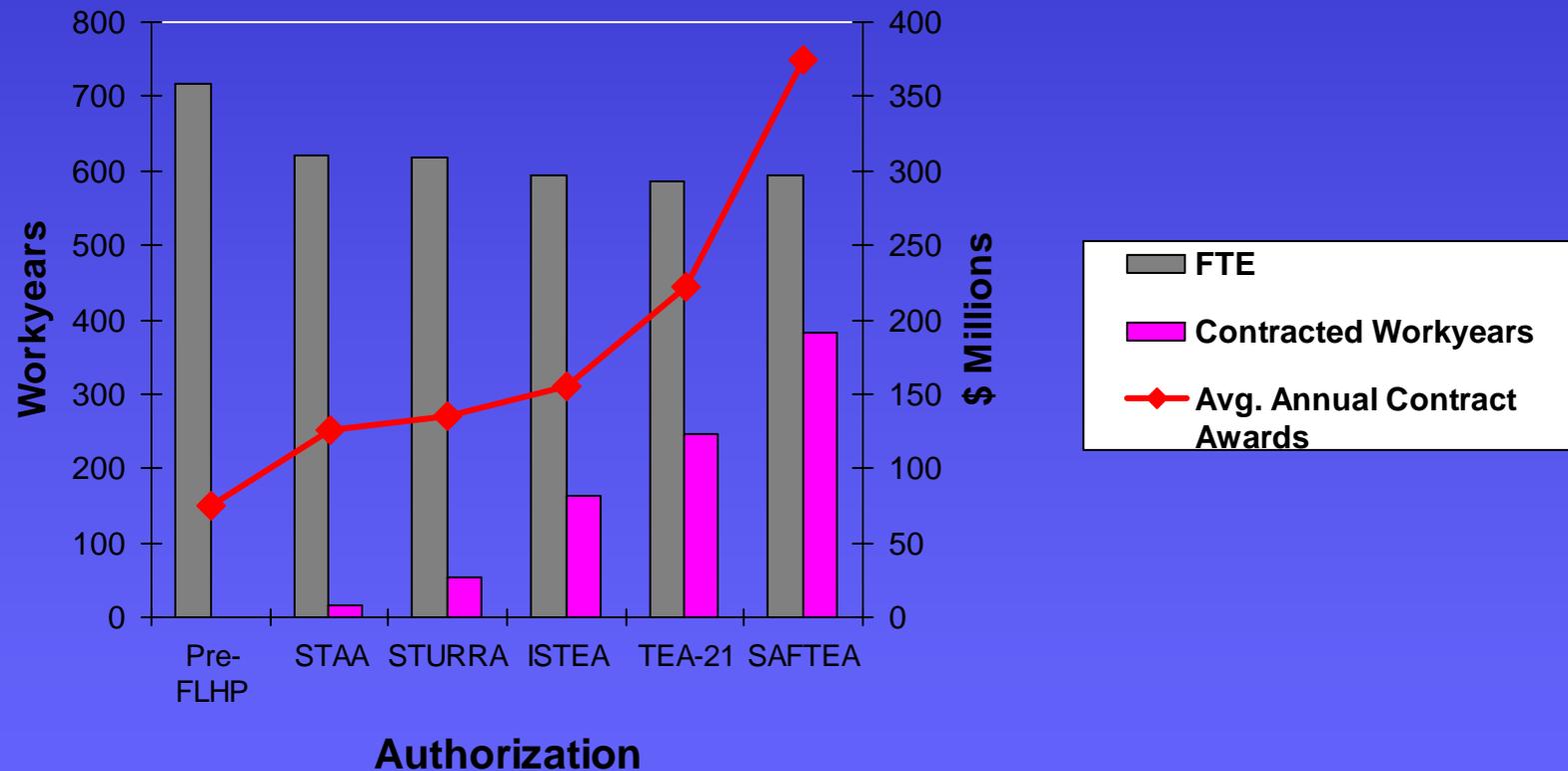
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The Future?

FLH Trend Lines, Program Levels, and Resources



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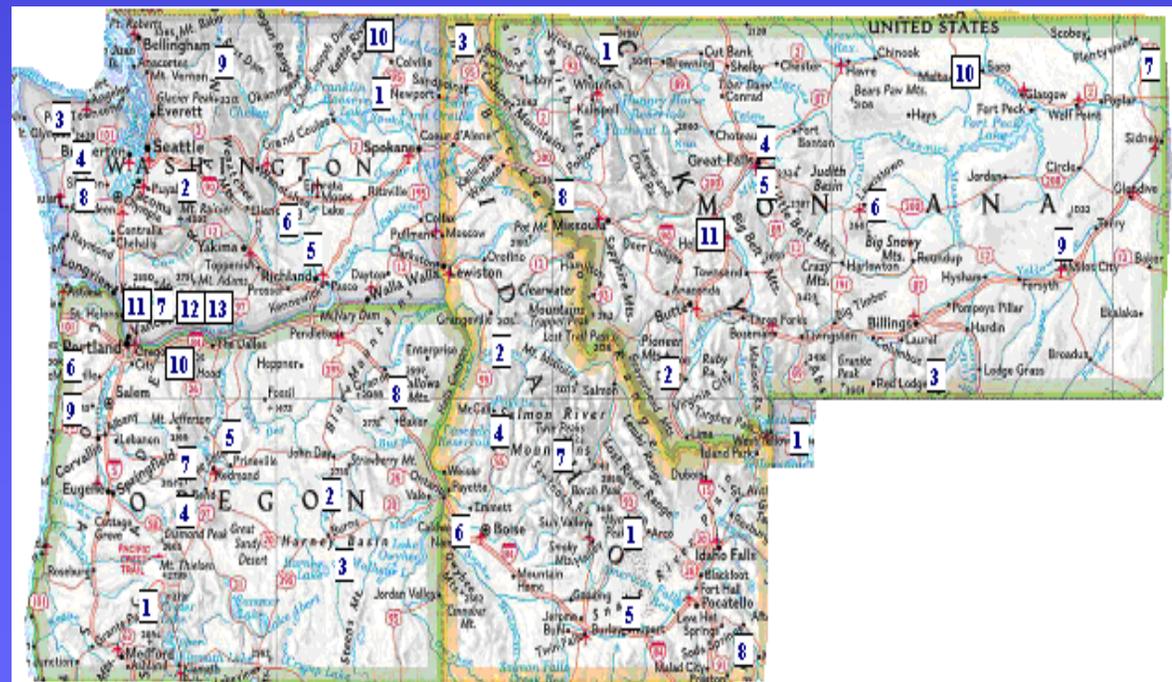
WFL 2004-2006

21 Forest Highway
27 National Park
03 ERFO
21 NWR
03 OMAD

+/- 75 Projects
< \$300 M
In the next 3 years



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